Avila Point Project Update



Bill Almas February 20, 2014



Project Location





Remediation Strategy



- Address petroleum hydrocarbons in soils
- Remove lead in tank rings
- Remove refractory glass
- Grade to facilitate site drainage and prevent water infiltration
- Break potential pathways of exposure for humans and wildlife





Remediation Activities 2011 to Present



- Completed activities include:
 - Cliff Area Assessment Report
 - LNAPL Recoverability and Mobility Pilot Test Report
 - Site Conceptual Model
 - Pre-Feasibility Report with Human Health and Ecological Risk Assessment Updates
 - Cliff Area Soil Vapor Extraction Pilot
- Underway
 - Cliff Area remediation, permits, work
 - Cliff Area Retreat Study update
 - Remediation Feasibility Study
 - Remedial Action Plan



Open Space Restoration





EXISTING:

 Previously disturbed areas occupy nearly 56% of the project site.



PROPOSED:

- Buildings and roads would occupy under 20% of the project site.
- New resort landscaping over 20%
- Project will enhance/conserve 60% of site to open space.

Concept Diagram



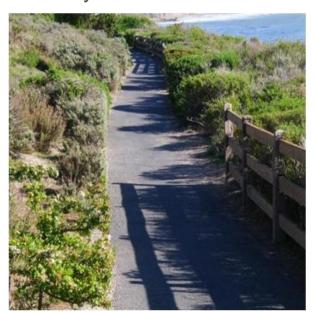
- Resort with 1 to 2-story buildings
- Restaurants
- Wellness center
- Meeting facilities
- Coastal trail
- Open space
- Interpretive program
- Public trails, overlook areas and amphitheater



Community Benefits



- Public access to the property for the first time in over a century
- Long-term maintenance and stewardship of the land
- Economic benefits to businesses in Avila
- Enhanced regional infrastructure
- Estimated annual Transient Occupancy Tax revenues:
 \$1.3 million to \$1.5 million
- Environmental restoration
- New coastal trail connection
- Accessible to Avila community
- Restaurant and spa
- Small-scale amphitheater for group talks, education and cultural events
- Overlooks and view areas
- Opportunities for honoring Chumash heritage/activities/celebrations
- Interpretive signage program
- Open space preservation



Process Timeline



2012-2013

- County
 Application submittals
- Select EIR consultant

2013-2014

- Complete application submittal
- Prepare EIR

2015

County public hearings

2016

Coastal Commission hearings

2017

Developer selection

Avila Point website www.avilapoint.com



